

Recruiting, hiring & training costs
Colorado
businesses
\$24K+ per
employee



Middle-skilled positions take 15% longer to fill in Colorado compared to the national average<sup>1</sup>

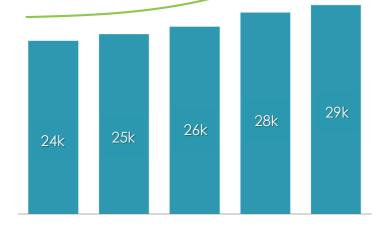
# RECRUITING EMPLOYEES

1 Burning Glass Technologies,
Interim Deliverable, "Overview of
Colorado's Middle-Skill Job
Market"; Colorado
2 CPR.org, "Colorado Unveils \$9.5M
Youth Apprenticeship Program",
September 2016

An estimated 25,000 weekly job vacancies in high-growth industries go unfilled because of a LACK OF SKILLED WORKERS, costing the state more than \$300 million in lost GDP<sup>2</sup>



Projected hiring and training for skilled roles will cost Colorado thousands each year.



21%

AND IT'S LIKELY GOING TO

GET WORSE.





# APPRENTICESHIP PROGRAMS

HAVE PROVEN TO HELP BUSINESSES RECRUIT, TRAIN, AND RETAIN THE BEST TALENT



40-50%

Rate of return on apprenticeship programs for rural health centers and urban manufacturers<sup>1</sup>



30-50%

Conversion to full-time employees based on cohort size<sup>2</sup>



20-40%

Reduction in long-term hiring costs<sup>2</sup>







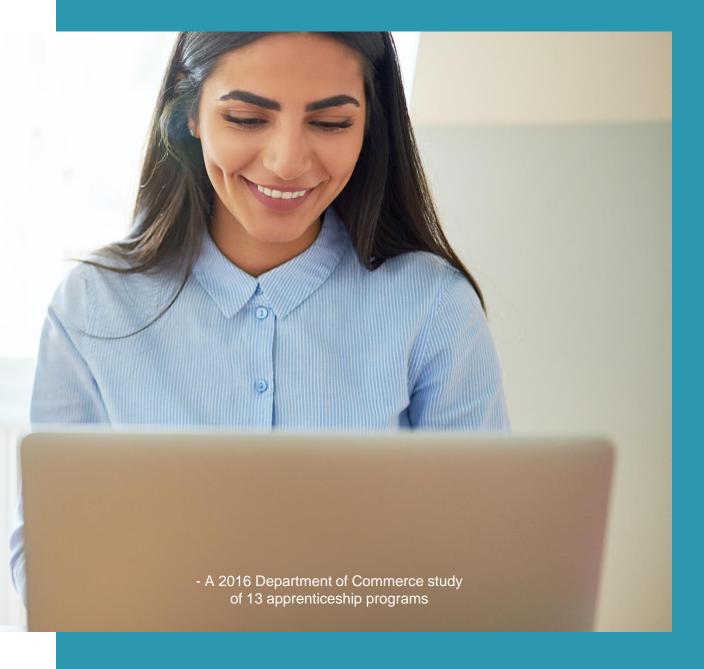




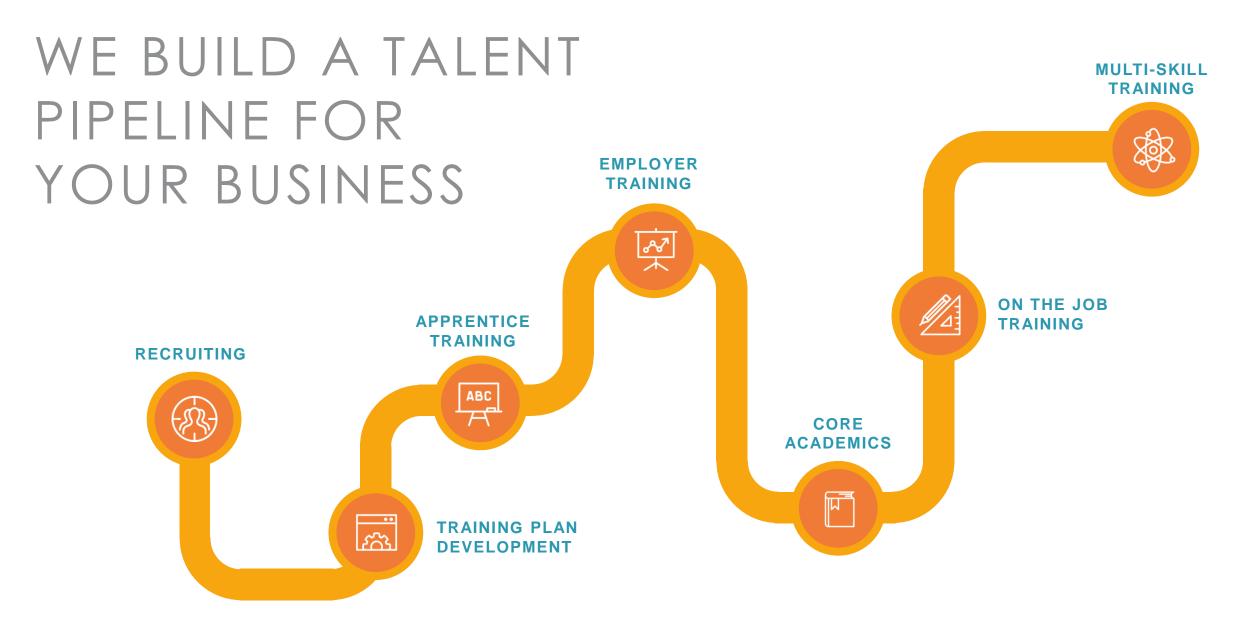
"APPRENTICES
WERE MORE
PRODUCTIVE
THAN TYPICAL
WORKERS..."



"...They provided the firm with a pipeline of skilled talent and were less likely to leave the job. They also got work done faster than regular new employees, which saved the company from paying up for excessive overtime."









## HERE'S HOW IT WORKS.

CAREERWISE APPRENTICES SPLIT TIME BETWEEN SCHOOL, TRAINING CENTERS, AND WORK ON A SCHEDULE THAT WORKS FOR YOUR BUSINESS

MORKS.							
			YEAR 1	YEAR 2	YEAR 3		
		AT HIGH SCHOOL Core academic courses at school (e.g., math), some community college coursework	~3 days a week	~2 days a week	NA		
		ON-THE-JOB On the job training, in form of occupation, rotation or projects	16 hours a week	24 hours a week	32-40 hours a week		
Carrende		AT TRAINING CENTER  Multi-skill training curriculum in pathway-specific skills	~150 hours a year	~175 hours a year	~200 hours a year		

# AFTER APPRENTICESHIP

	YEAR 1	YEAR 2	YEAR 3
AT HIGH SCHOOL Core academic courses at school (e.g., math), some community college coursework	~3 days a week	~2 days a week	NA
ON-THE-JOB On the job training, in form of occupation, rotation or projects	16 hours a week	24 hours a week	32-40 hours a week
AT TRAINING CENTER Multi-skill training curriculum in pathway-specific skills	~150 hours a year	~175 hours a year	~200 hours a year

# Student signs on as full-time EMPLOYEE



### OPTION MULTIPLIER



Student continues

EDUCATION

with 2- or 4-year degree



#### ADVANCED MANUFACTURING



INFORMATION TECHNOLOGY

Computer

Technician

Software QA Tester

**Junior Coder** 



FINANCIAL SERVICES



BUSINESS **OPERATIONS** 



HEALTHCARE



LAUNCHING FOR

2017/18 CLASS

FIVE PRIMARY PATHWAYS

THESE STARTER PATHWAYS LEAD TO A VARIETY OF **OCCUPATIONS** 



Electro-mechanical assembler

> Quality control inspector

Maintenance technician

CORSTEK Amazing Solutions

**■ Nordson** 



University of Colorado Denver







Accounting Clerk

Insurance Services Expert

> Financial Coordinator

**Customer Support** 







**Project Coordinator** 

Purchasing Coordinator

Operations **Specialist** 

















# 360° BUSINESS & STUDENT SUPPORT

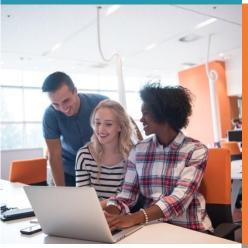
CAREERWISE COORDINATES
STAKEHOLDERS TO BUILD A
STATE-WIDE YOUTH APPRENTICESHIP
SYSTEM THAT'S SET UP
FOR TOTAL SUCCESS

Hire apprentices to fill challenging, entry-level roles

Provide students with the experiences and training needed to evolve into full time employees capable of filling critical positions







Provide apprentices with occupation and industry specific skills required by their employer

Supplement work place experiences with targeted technical/functional instruction

# TRAINING CENTERS

K-12 EDUCATION SYSTEM



Continues to provide core academic instruction to apprentices

Supports development of foundational interpersonal and job skills





RECRUITING

TRAINING
PLAN
DEVELOPMENT

APPRENTICE TRAINING

EMPLOYER TRAINING ONGOING PROGRAM SUPPORT

CareerWise SUPPORTS





### RECRUITING



CareerWise operates an online apprenticeship marketplace, providing the business with a onestop shop for apprentice recruitment

CareerWise organizes apprenticeship recruitment events for business partners, including classroom visits, facility tours, and career fairs

# TRAINING PLAN DEVELOPMENT



CareerWise works with each business partner to create a customized training plan that includes three components: a competency map, coursework map, and on-the-job training plan







APPRENTICE TRAINING



CareerWise ensures that all students are workplace ready by putting them through a weeklong intensive professionalism boot camp at the onset of their apprenticeship

CareerWise manages the process of identifying training centers and enrolling apprentices in their training center coursework

# EMPLOYER TRAINING



CareerWise hosts half-day and full-day supervisor and coach training sessions to prepare the staff of our business partners to oversee successful apprenticeships







# ONGOING PROGRAM SUPPORT



CareerWise provides a dedicated staff member to each business partner who will serve their Relationship Manager

CareerWise provides consulting support on HR policies and tools (e.g. onboarding, payroll, risk management)

### Moffat Garfield Eagle Elbert Kit Carson Montrose Cheyenne San Miguel Crowley Montezuma La Plata Archuleta Costilla Baca

### NORTHERN COLORADO

#### **SCHOOL DISTRICT PARTNERS:**

Colorado Early College Ft. Collins

# SERVED 100+ STUDENTS

### FRONT RANGE

### SCHOOL DISTRICT PARTNERS:

DPS, Cherry Creek, JeffCo, Highlands Ranch, STEM School and Academy, Arrupe Jesuit

CareerWise Colorado

### WESTERN SLOPE

### **SCHOOL DISTRICT PARTNERS:**

School District Partners: Mesa 51

### JUNE 2017

After months of complex systems innovation and business and student recruitment, CareerWise Colorado launched its inaugural class of modern youthapprentices in June of 2017.

PATHWAYS

Manufacturing,
Technology, Business
Operations & Financial
Services

Youth
APPRENTICES

Confirmed EMPLOYERS

Statewide Youth-Apprenticeship

**MARKETPLACE** 

CHARTER
SCHOOLS
STEM School &
Academy,
CEC Fort Collins

Occupational **TRAINING** Plans

SCHOOL DISTRICTS Cherry Creek, DPS, Jeffco and Mesa 51 COMMUNITIES
Front Range,
Western Slope
& Northern
Colorado

NON-PROFIT
PRIVATE SCHOOL
Arrupe Jesuit











# BUSINESS READINESS CHECKLIST

FACTORS TO CONSIDER
WHETHER TO
TAKE APPRENTICES



- ✓ Do you have a 2-5 year strategic plan for the company that incorporates talent development?
- Do you currently hire/host college or high school interns?
- Do you have a full-time talent acquisition person/team?
- Do you have in-house learning opportunities for employees to further their skills, certifications, and credentials?
- Do you have a tuition reimbursement program?
- Do you have a training budget or plan for your employees?
- ✓ Do you have a PMO office or internal PM available to help implement CareerWise?

### PARTNERSHIP PROCESS



INITIAL DISCUSSION

2017 spring / summer

2

↑↓[×] ;;;;[×]

WORKING SESSIONS

(as needed)
2017 summer / fall

3



COMMITMENT By Nov. 15 4 ||\frac{1}{2}

DESIGN
PROCESS
BEGINS
Jan 18

Understand how CareerWise can alleviate your biggest staffing / hiring challenges

Designate a champion to lead future interactions

Identify potential areas of partnership

Develop tailored approach responsive to opportunities & challenges

Discuss training plans and appropriate occupations for your business

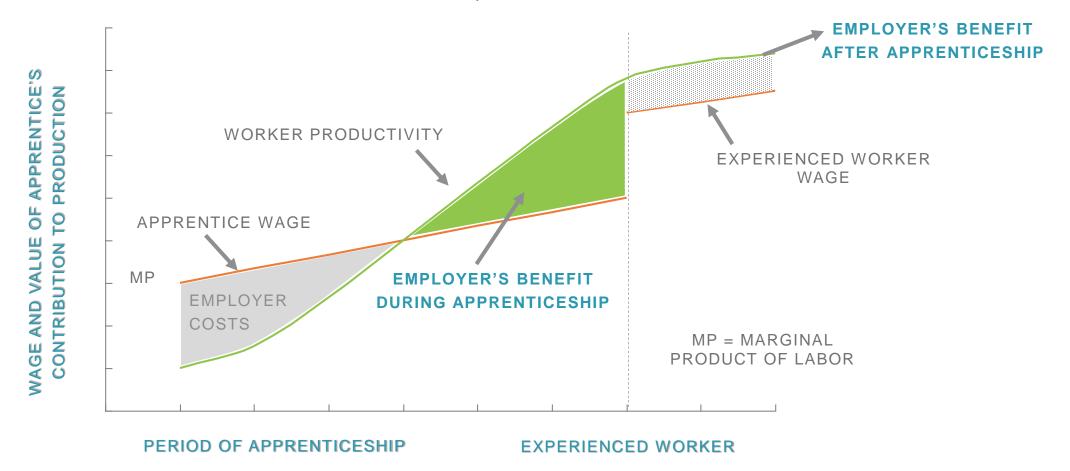
Discuss timeline

Agree to key terms and features of program and sign MOU by Nov. 15 2017 CareerWise team
(Curriculum
Developers, HR
Strategist, etc.) works
with your business to
develop and
implement
apprenticeship
program

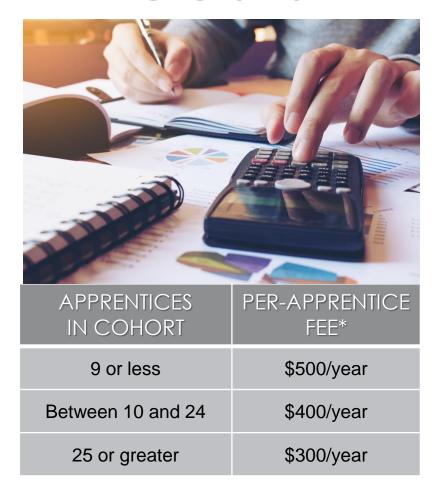
# POSITIVE ROLL ON APPRENTICE WORK

Swiss firms saw an ROI of 10% during the training period, and additional ROI once apprentices became full-time employees<sup>1</sup>

#### PROJECTED WAGES & PRODUCTIVITY, RELATIVE TO STANDARD FTE



# PROGRAM



<sup>\*</sup>The Per-Apprentice Fee is charged at the end of each program year based on the number of apprentices in your cohort according to the above table. Your total invoice will be due by July 01 in 2019, 2020, and 2021.

# APPRENTICE WAGE

The business partner pays the apprentice at an hourly rate of minimum wage or higher.

The apprentice will likely work 16 hours in Year 1, 24 hours in Year 2, and 32 hours in Year 3, with potentially more hours possible during summers when school is out (summer hours decisions are at discretion of employer/apprentice).

# TRAINING COSTS

The business partner covers the cost of training center tuition each year. Total training costs, including the CareerWise Business Participation fee, will not exceed \$5000/year per apprentice.

The training center contribution will vary depending on the size of the apprenticeship cohort. For example, the Year 1 training center contribution for the 2017 Advanced Manufacturing pathway was \$2,000.

### BUSINESS PARTICIPATION FEE

Business partners also pay CareerWise an annual per-apprentice Participation Fee as part of the training costs. The fee is assessed based on the associated table.

<sup>\*\*</sup>New pathways have the first year of the participation fee waived.

